

CITY OF SAN DIEGO  
M E M O R A N D U M

DATE: July 13, 2007

TO: ALL PARK AND RECREATION DEPARTMENT EMPLOYEES

FROM: Stacey LoMedico, Park and Recreation Director

SUBJECT: Final FY 2008 Park and Recreation Department Budget

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On June 11, 2007, the City Council approved the Fiscal Year 2008 Budget for the City. Beginning July 1, 2007, the total General Fund for the Department will be \$87,520,141. (Attached is the summary of significant budget changes for FY 2008.)

Last fiscal year was a challenging year for all department staff. Even with these challenges, staff continued to provide quality services and programs to our park visitors. I want to thank all of you for your dedicated service to the citizens and visitors at our parks and facilities. Your commitment to excellence and pride in a job well-done keep this park system as one of the best in the country!

It is my hope that we will continue to provide quality parks and programs in Fiscal Year 2008, and I look forward to serving as your Director.



Stacey LoMedico  
Park and Recreation Director

Attachment: Summary of Significant Budget Changes for FY 2008

cc: Rick Reynolds, Assistant Chief Operating Officer  
Howard Guess, President, Municipal Employees Association (MEA)  
Joan Raymond, President, American Federation of State, County and Municipal Employees (Local 127)